



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 6
Run Time: 13-11-2019 14:11:13

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090391,00090392

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00080822 CAM Evidence-Based Information, July-Sep (2019). Row 2: 00090391 Institutional EBP Tools, 99999 UNDP, Regional Centre Panama.

Summary table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Activity: (), Fund: 30000 (PROGRAMME COST SHARING). Total for Fund 30000: 0.00, 2,549.37, 0.00, 2,549.37. Total for Activity: 0.00, 2,549.37, 0.00, 2,549.37.

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expense codes like 71205, 71211, 71305, etc. Total for Fund 30000: 0.00, 135,345.72, 0.00, 135,345.72. Total for Activity ACTIVITY 1.1: 0.00, 135,345.72, 0.00, 135,345.72.

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists expense codes like 71205, 71305, 71360. Total for Fund 30000: 0.00, 2,429.00, 0.00, 2,429.00.



Project Id : 00080822 CAM Evidence-Based Information		Period : July-Sep (2019)		
Output # : 00090391 Institutional EBP Tools		Impl. Partner : 99999 UNDP		
		Location : Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	28,602.81	0.00	28,602.81
71410 - MAIP Premium SC	0.00	13.03	0.00	13.03
71415 - Contribution to Security SC	0.00	1,081.83	0.00	1,081.83
71505 - UN Volunteers-Stipend & Allow	0.00	5,529.24	0.00	5,529.24
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	402.18	0.00	402.18
71540 - UNV-Global Charges	0.00	232.50	0.00	232.50
71541 - UNVs-Contribution to security	0.00	229.46	0.00	229.46
71550 - UNV-Resettlement Allowance	0.00	355.22	0.00	355.22
71592 - UNV_COST_RECOVERY_RECURRING	0.00	893.98	0.00	893.98
73410 - Maint, Oper of Transport Equip	0.00	40.66	0.00	40.66
73420 - Leased Vehicles	0.00	510.00	0.00	510.00
74215 - Promotional Materials and Dist	0.00	1,520.81	0.00	1,520.81
74505 - Insurance	0.00	7,500.00	0.00	7,500.00
75105 - Facilities & Admin - Implement	0.00	4,318.89	0.00	4,318.89
75710 - Participation of counterparts	0.00	511.10	0.00	511.10
Total for Fund 30000	0.00	58,305.09	0.00	58,305.09
Total for Activity ACTIVITY 1.2	0.00	58,305.09	0.00	58,305.09
Total for Output : 00090391	0.00	196,200.18	0.00	196,200.18

Output # : 00090392 CSO Collaboration & Networking		Impl. Partner : 99999 UNDP		
		Location : Regional Centre Panama		
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	76.68	0.00	76.68
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
77630 - Dep Exp Owned - ITC	0.00	958.47	0.00	958.47
Total for Fund 30000	0.00	1,035.14	0.00	1,035.14
Total for Activity	0.00	1,035.14	0.00	1,035.14
Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	-5,230.96	0.00	-5,230.96
61305 - Salaries - IP Staff	0.00	37,762.58	0.00	37,762.58
61310 - Post Adjustment - IP Staff	0.00	13,730.41	0.00	13,730.41
62105 - Dependency Allowance-NP Staff	0.00	-4.13	0.00	-4.13
62110 - Contrib Joint Staff Pension-NP	0.00	-1,064.39	0.00	-1,064.39
62115 - Contrib to Med,SocIns-NP Staff	0.00	-162.16	0.00	-162.16



Project Id : 00080822 CAM Evidence-Based Information	Period :	July-Sep (2019)
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62140 - Annual Leave Expense - NO	0.00	- 601.26	0.00	- 601.26
62305 - Dependency Allowances-IP Staff	0.00	4,554.05	0.00	4,554.05
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,105.75	0.00	13,105.75
62315 - Contrib. to medical, social in	0.00	1,542.80	0.00	1,542.80
62320 - Mobility, Hardship, Non-remova	0.00	3,262.50	0.00	3,262.50
62330 - Rental Supplements - IP Staff	0.00	783.84	0.00	783.84
62340 - Annual Leave Expense - IP	0.00	2,843.48	0.00	2,843.48
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63335 - Home Leave Trvl & Allow-IP Staff	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,317.19	0.00	2,317.19
63530 - Contribution to EOS Benefits	0.00	1,734.82	0.00	1,734.82
63535 - Contribution to Security	0.00	1,919.88	0.00	1,919.88
63540 - Contribution to Training	0.00	161.89	0.00	161.89
63545 - Contribution to ICT	0.00	693.94	0.00	693.94
63550 - Contributions to MAIP	0.00	23.12	0.00	23.12
63555 - Contribution to UN JFA	0.00	1,387.86	0.00	1,387.86
63560 - Contributions to Appendix D	0.00	115.64	0.00	115.64
64110 - Separations - NP Staff	0.00	- 104.62	0.00	- 104.62
64310 - Separations - IP Staff	0.00	720.91	0.00	720.91
64397 - Services to projects -CO staff	0.00	1,186.16	0.00	1,186.16
65115 - Contributions to ASHI Reserve	0.00	4,603.07	0.00	4,603.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	363.87	0.00	363.87
71205 - Intl Consultants-Sht Term-Tech	0.00	1,113.20	0.00	1,113.20
71305 - Local Consult.-Sht Term-Tech	0.00	14,625.00	0.00	14,625.00
71360 - Local Consult-Security	0.00	249.00	0.00	249.00
71405 - Service Contracts-Individuals	4,062.48	40,393.10	0.00	44,455.58
71410 - MAIP Premium SC	0.00	17.65	0.00	17.65
71415 - Contribution to Security SC	0.00	1,488.65	0.00	1,488.65
71605 - Travel Tickets-International	0.00	3,217.47	0.00	3,217.47
71615 - Daily Subsistence Allow-Intl	0.00	2,079.80	0.00	2,079.80
71635 - Travel - Other	0.00	478.00	0.00	478.00
72425 - Mobile Telephone Charges	0.00	436.77	0.00	436.77
72505 - Stationery & other Office Supp	0.00	45.00	0.00	45.00
74105 - Management and Reporting Srvs	671.25	0.00	0.00	671.25
74225 - Other Media Costs	0.00	40.50	0.00	40.50
74525 - Sundry	0.00	2,351.49	0.00	2,351.49
74596 - Services to projects -GOE	0.00	508.36	0.00	508.36
75105 - Facilities & Admin - Implement	0.00	13,529.67	0.00	13,529.67
75705 - Learning costs	0.00	4,826.75	0.00	4,826.75
76125 - Realized Loss	0.00	22.38	0.00	22.38
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	4,733.73	177,939.02	0.00	182,672.75
Total for Activity ACTIVITY 2.1	4,733.73	177,939.02	0.00	182,672.75
Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	14,162.37	0.00	14,162.37
71410 - MAIP Premium SC	0.00	6.57	0.00	6.57



Project Id : 00080822 CAM Evidence-Based information	Period : July-Sep (2019)
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	547.45	0.00	547.45
71605 - Travel Tickets-International	0.00	4,153.41	0.00	4,153.41
71615 - Daily Subsistence Allow-Intl	0.00	2,242.92	0.00	2,242.92
71635 - Travel - Other	0.00	1,128.00	0.00	1,128.00
72311 - Fuel, petroleum and other oils	147.48	0.00	0.00	147.48
73420 - Leased Vehicles	0.00	155.00	0.00	155.00
74210 - Printing and Publications	4,695.88	0.00	0.00	4,695.88
74525 - Sundry	100.00	0.00	0.00	100.00
75105 - Facilities & Admin - Implement	0.00	2,321.14	0.00	2,321.14
75705 - Learning costs	0.00	1,675.00	0.00	1,675.00
Total for Fund 30000	4,943.36	26,391.86	0.00	31,335.22
Total for Activity ACTIVITY 2.2	4,943.36	26,391.86	0.00	31,335.22
Total for Output : 00090392	9,677.09	205,366.02	0.00	215,043.11

Project Total :	9,677.09	401,566.20	0.00	411,243.29
------------------------	-----------------	-------------------	-------------	-------------------

Signed By : Richard Barathe, Representante Residente



Date : 13-11-19

Signed By : _____

Date : _____

Handwritten mark



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 5 of 6
Run Time: 13-11-2019 14:11:14

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090391,00090392

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	48,502.27	0.00	48,502.27
50401 - Guatemala - Central	0.00	63,021.59	0.00	63,021.59
51001 - Honduras - Central	0.00	39,181.29	0.00	39,181.29
51101 - Regional Centre - Panama	9,677.09	250,861.05	0.00	260,538.14



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information

Period : As Of Sep30,2019

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			31,062.50
Undepreciated Fixed Assets			61,379.48
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			93,621.33

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 5,614.58
Undepreciated Fixed Assets			18,116.06
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23,777.60